



<u>Committee and date</u>	<u>Item</u>
Ellesmere Area Local Joint Committee	9
23 March 2010	

## Local Joint Committee Budget

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### Summary

This report considers the devolved funding allocated to the Ellesmere Area Local Joint Committee (LJC) for the period up until 30 March 2010.

A total of £28,000 has been devolved to the committee to fund projects in the local community served by the LJC for the 2009/10 financial year.

A remaining budget of £9,524 is available for consideration at this LJC. Ten applications are received for this reporting period, these have been considered at the planning meeting held on 23 February 2010. The Recommendations from the planning meeting feature in this report and are put forward to the LJC to be held on 23 March 2010.

### Recommendations

- That the LJC allocate funding to those organisations and their projects as recommended in this report.

## Report

### Background

1. The Ellesmere Area Local LJC is responsible for awarding and expenditure of the devolved budget. A budget of £28,000 has been made available to the Ellesmere LJC. Expenditure against this budget is agreed by the Committee after consideration at planning meetings, then voting by Committee members. Voting is undertaken by the members of the committee, all with equal votes, with decisions determined by a simple majority.
2. A £524 roll over from the last LJC is included in the funding allocated for this period up until 30 March 2010, bringing the budget available at this LJC to a total of £9,524.

### Recommendations put forward to the LJC

3. Following discussions at the LJC planning meeting on 23 February 2010, applications for funding were considered. Recommendations totalling £9,524 are put forward to the Ellesmere Area LJC to be held on 23 March 2010. These are as follows:

Application	Nature of project	Amount requested	Recommended Value of award
Ellesmere Food Festival	Funding towards publicity for the event	£2,500	£2,500
Ellesmere Rangers Junior Girls Team	New kit for girls under 14 team	£500	£500
Welshampton War Memorial	Restoration of war memorial	£500	£500
Criftins and Dudleston Senior Citizens	Funding towards hire of hall and activity	£1,300	£1,300
Ellesmere Cricket Club	New maintenance equipment	£2,500	£2,344
Ellesmere Youth Theatre	Hire of hall and activity support	£930	£930
Ellesmere Boat Rally	Publicity and promotion of event	£1,000	£1,000
Ellesmere Goes Green	Survey questionnaires and certificates – printing and copying	£450	£450 – following re-submitting previous application and including amendments.

4. It is recommended that the LJC do not make awards for the following applications:

Ellesmere Sculpture Initiative application for £1,800

Ellesmere Community Care Centre Trust application for £4,000

5. It was agreed that a further application previously received at the January LJC from the Ellesmere Rangers be deferred for consideration at the LJC in May 2010.

### Application deadline for the 19<sup>th</sup> May LJC

6. Deadline for receipt of applications for the 19 May LJC is 9 April 2010.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

LJC decision report September 2009  
LJC Decision report January 2010

Human Rights Act Appraisal

The recommendations are unlikely to result in any implications for the Human Rights Act.

Environmental Appraisal

Environmental appraisals will be carried out as necessary.

Risk Management Appraisal

The Council needs to address the risk of legal challenge to decisions through procedural or other errors. This has been carefully assessed.

Community / Consultations Appraisal

None

Cabinet Member

Councillor Gwilym Butler – Portfolio Holder for Community Working and Customer Services.

Local Member

Councillor Anne Hartley  
Councillor Steve Davenport  
Councillor Brian Williams

Appendices

No Appendices